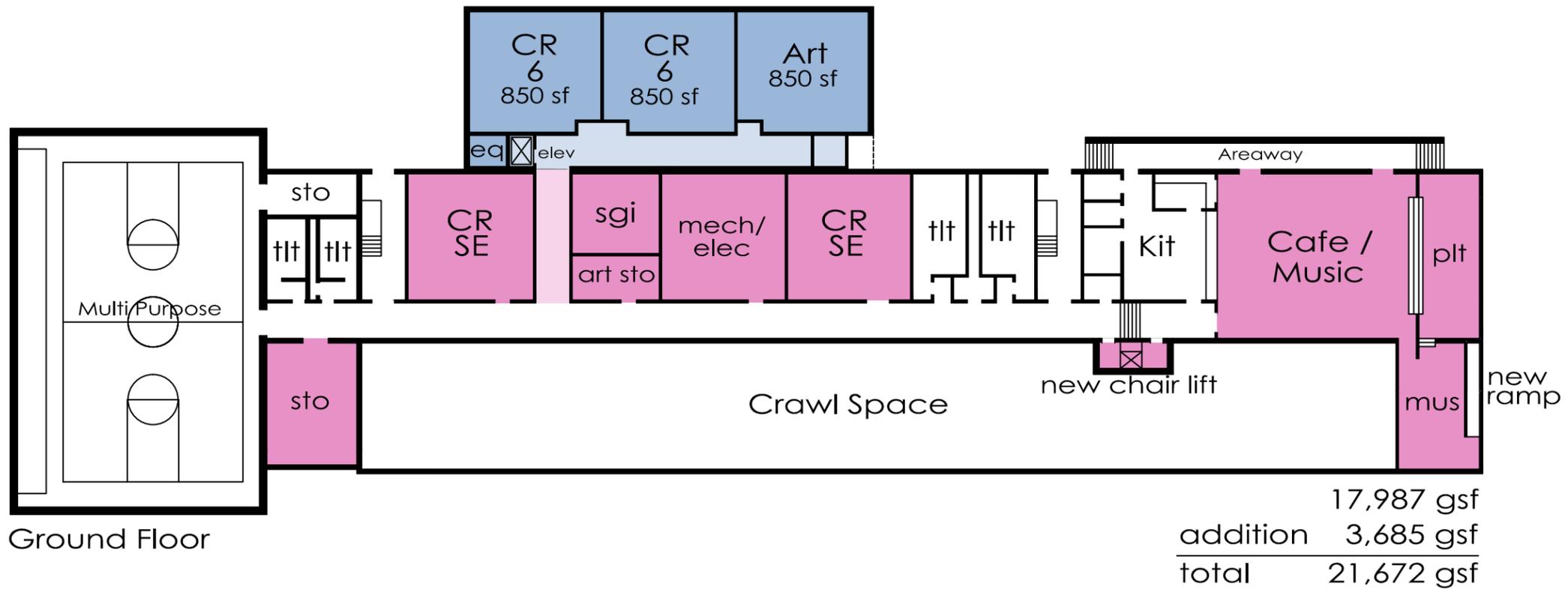


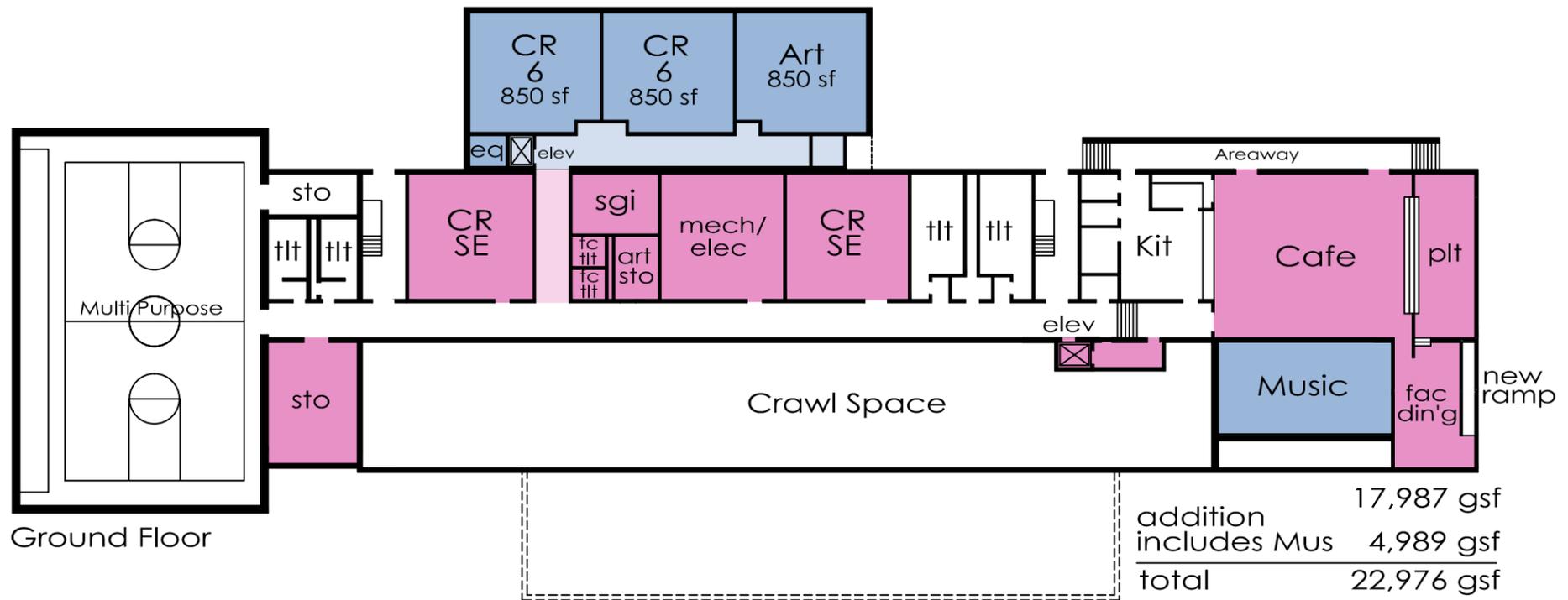
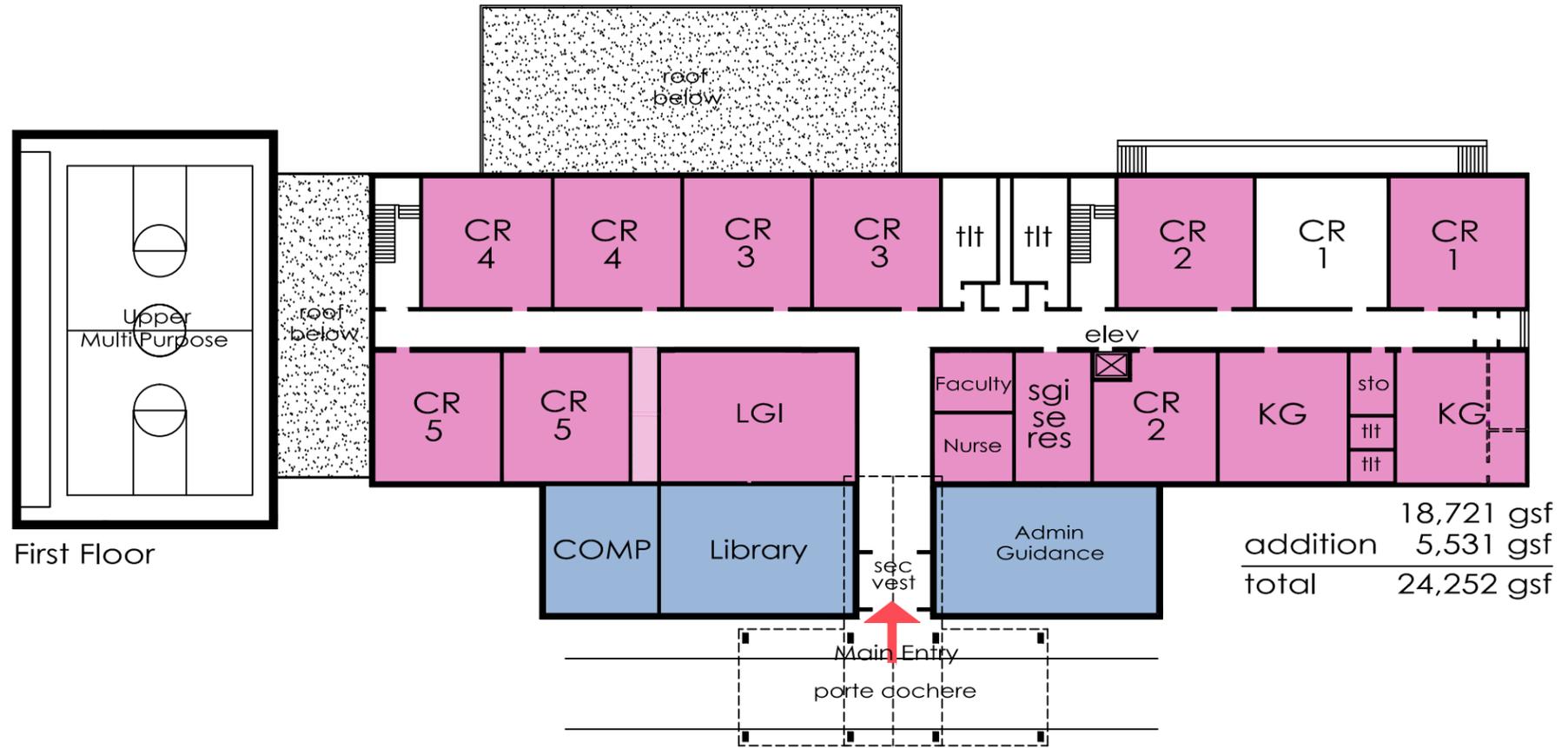
First Floor



Ground Floor

Regency Park Elementary School  
 Option ES-1a  
 Proposed Revisions

new addition   
 exist'g program change

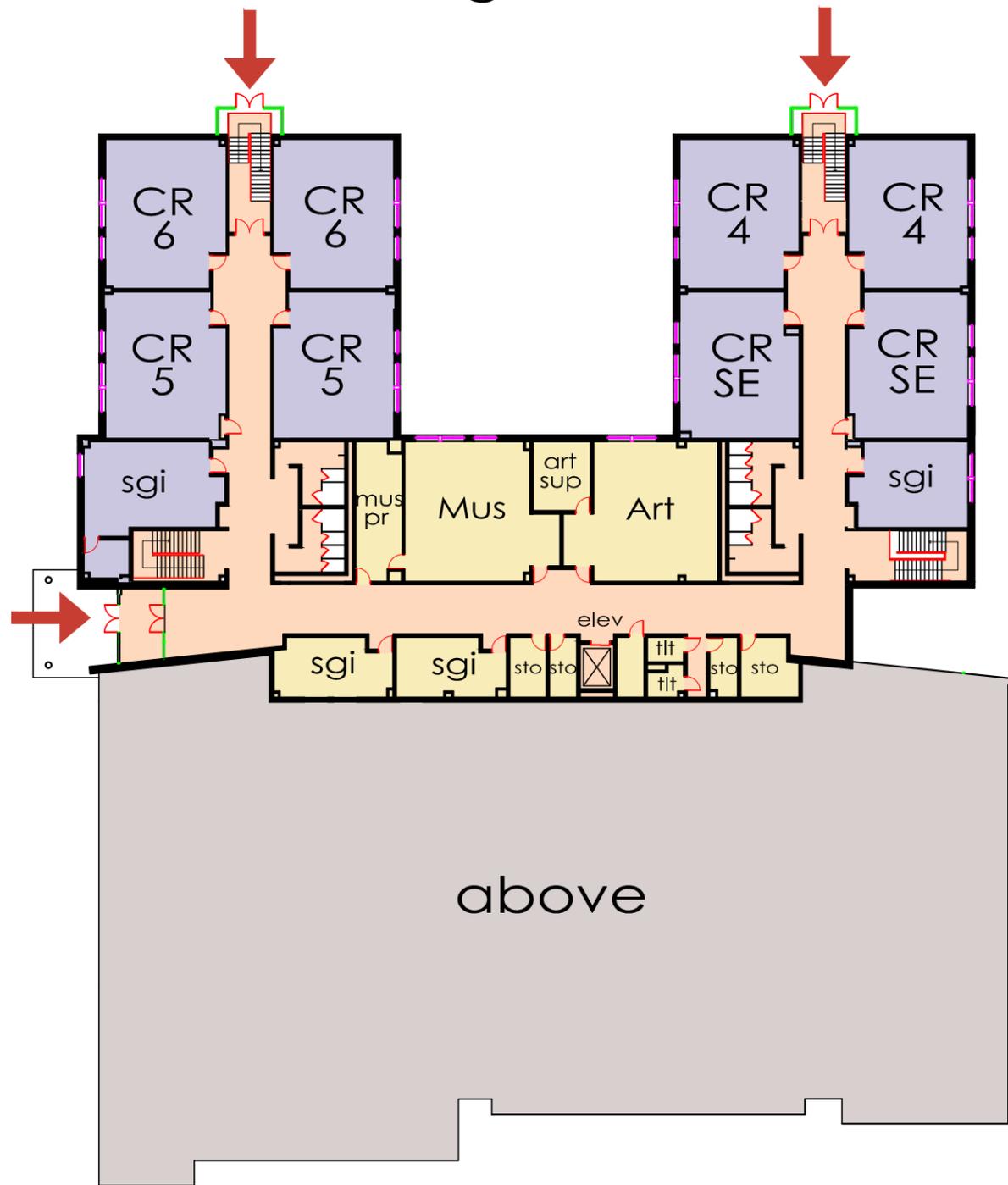


# Regency Park Elementary School

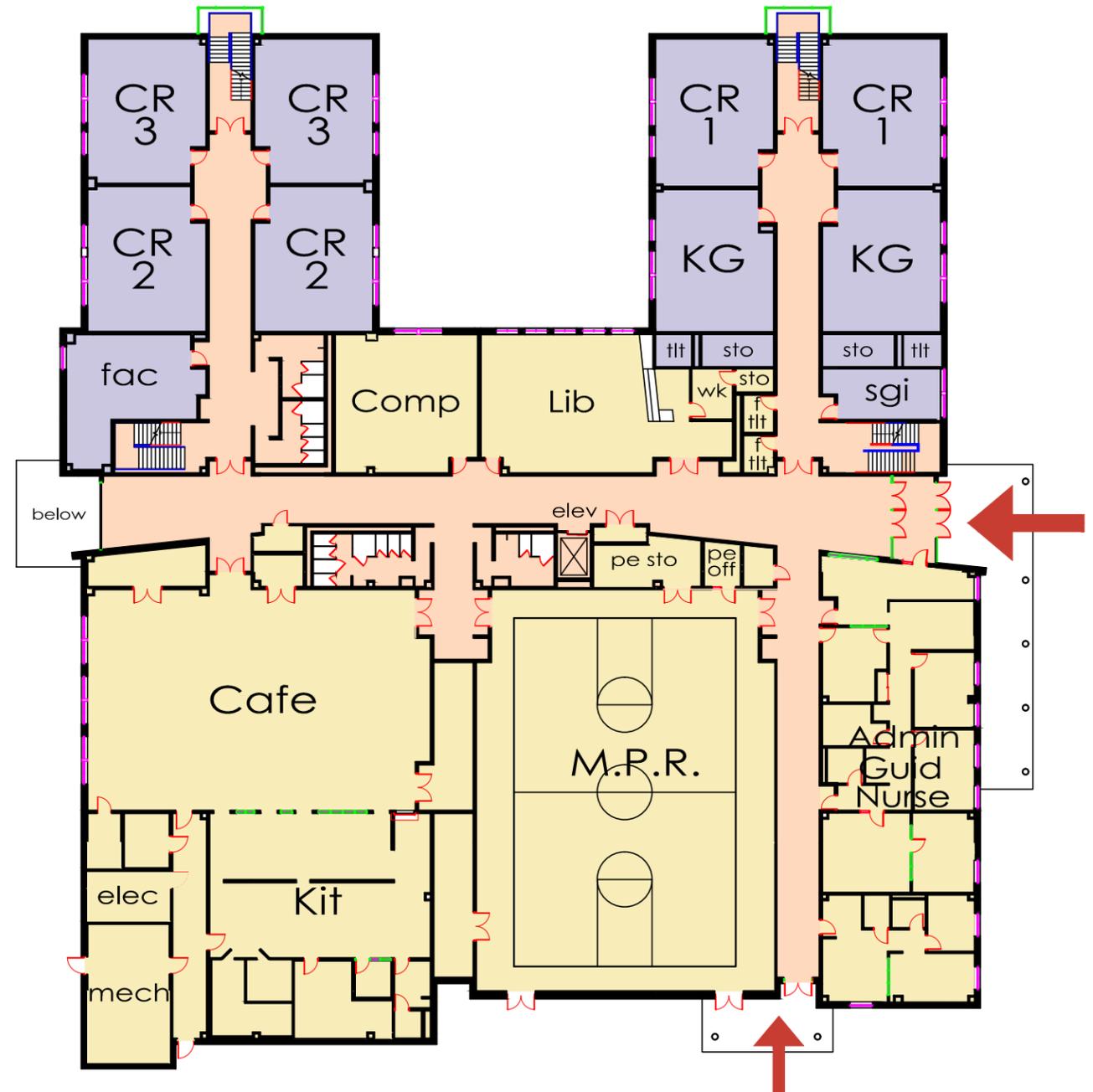
Option ES-1b  
Proposed Revisions

new addition   
 exist'g program change/  
 renovations

# G Ground Floor 18,627 gsf



# 1 First Floor 38,164 GSF



OPTION ES-1C  
Regency Park Site Adapt /Revision  
New Pivik - Holiday Park Elementary Schools  
56,791 gsf



Thorough Regency Park ES

OPTION ES-1C  
Regency Park Site Adapt /Revision  
New Pivik - Holiday Park Elementary Schools

**MATRIX 2 - REVISED 09.10.14**

**Summary of Options / Estimated "Project" Cost Ranges**

Option	Summary	Total Hard Costs / Low to Mid Range Includes 10% Design Contingency	Soft Costs 15% x Hard Costs	Project Cost	Estimated Reimbursement
ES-1a	RP; K-6 /addition + comprehensive renovations/2 round	\$5,595,678 to \$6,581,124	\$839,352 to \$987,169	\$6,435,030 to \$7,568,293	\$1.92 million
ES-1a	RP; K-6 /addition + comprehensive renovations/2 round	\$6,008,838 to \$7,068,919	\$901,326 to \$1,060,338	\$6,910,164 to \$8,129,257	\$1.92 million
ES-1b	RP; K-6 / additions + comprehensive renovations /2 round	\$6,513,188 to \$7,694,544	\$976,978 to \$1,154,182	\$7,490,166 to \$8,848,726	\$1.92 million
ES-1b	RP; K-6 / additions + comprehensive renovations /2 round	\$6,926,348 to \$8,155,444	\$1,038,952 to \$1,223,317	\$7,965,300 to \$9,378,761	\$1.92 million
ES-1c	RP; K-6 new building /2 round	\$12,092,498 to \$14,294,314	\$1,813,874 to \$2,144,147	\$13,906,372 to \$16,438,461	\$1.86 million

**L E G E N D**

Information previously presented to Board

Updated information; Added Second SE classroom

New information; New building option

\*Option ES-1c includes a 3% "construction" contingency on the new building in lieu of the 10% design contingency for additions/renovations options to existing buildings.

\*Comprehensive renovations encompass complete upgrades of the exterior architectural envelope (roof, windows, doors exterior walls, canopies where applicable), interior floor and ceiling finishes, doors, wall finishes, casework, millwork, etc. Inclusive upgrades /replacement of mechanical, electrical, lighting, technology and plumbing infrastructure; address code and accessibility deficiencies. These comprehensive renovations will prepare the building for another full cycle of service life in the range of 15 to 20 years .Hard construction costs include only the "bricks and mortar" or bid day prices from the contractor. Matrix 2 reflects the hard costs plus appropriate soft costs which are added to the hard costs ,such as professional fees, financing, construction contingencies, building permits, land development approvals, legal fees, etc which reflect the "project cost" or total cost of the project .Estimated reimbursement is based on pre-moratorium formula and protocol. PDE may alter its process and protocol for determining reimbursement and amount indicated is not guaranteed. Projected costs contained in Matrix 1 and Matrix 2 should be anticipated to increase by an index of approximately 3% per year from the date of this report

**MATRIX 1 - REVISED 09.10.14**

**Summary of Options / Projected "Hard" Construction Cost Ranges**

Option	Summary	Addition@ \$190-225/sf	Comprehensive Renovations@ \$110- 130/sf	Low to Mid Range Misc Allowance	Total Hard Costs / Low to Mid Range Includes 10% Design Contingency *
ES-1a	RP; K-6 /addition + comprehensive renovations/2 round	4,890 SF	36,708 SF	\$120,000 -135,000; elev,chairlift,site	\$5,595,678 to \$6,581,124
ES-1a	RP; K-6 /addition + comprehensive renovations/2 round	6,130 SF	36,708 SF	\$260,000 – 275,000; elev,chairlift,site conversion of mech rm to CR; new mech room reconfigured within existing space	\$6,008,838 to \$7,068,919
ES-1b	RP; K-6 / additions + comprehensive renovations /2 round	9,280 SF	36,708 SF	\$120,000 -135,000; elev,chairlift,site	\$6,513,188 to \$7,694,554
ES-1b	RP; K-6 / additions + comprehensive renovations /2 round	10,520 SF	36,708 SF	\$260,000 – 275,000; elev,chairlift,site conversion of mech rm to CR; new mech room reconfigured within existing space	\$6,926,348 to \$8,155,444
ES-1c	RP; New Building- K-6 / site adapt /2 round	56,791 SF	NA	\$950,000 – 1,100,000; demolition of existing school; terrain / foundation/ storm water modifications	\$12,092,498 to \$14,294,314

**L E G E N D**

Information previously presented to Board

Updated information; Added Second SE classroom

New information; New building option

\*Option ES-1c includes a 3% "construction" contingency on the new building in lieu of the 10% design contingency for additions/renovations options to existing buildings.

**MATRIX 1**

**Summary of Options / Projected "Hard" Construction Cost Ranges WORKSHEET**

Option	Summary	Addition@ \$190-225/sf	Comprehensive Renovations@ \$110- 130/sf	Low to Mid Range Misc Allowance	Total Hard Costs / Low to Mid Range Includes 10% Design Contingency *
ES-1a	RP; K-6 /addition + comprehensive renovations/2 round	4,890 SFx 190 = 929,100 4,890 SFx 225 = 1,075,800	36,708 x 110 =4,037,880 36,708 x 130 =4,772,040	120,000 135,000	SubTotal 5,086,980 x 1.10 = 5,595,678 SubTotal 5,982,840 x 1.10 = 6,581,244
ES-1a	RP; K-6 /addition + comprehensive renovations/2 round	6,130 SFx 190 = 1,164,700 6,130 SFx 225 = 1,379,250	36,708 x 110 =4,037,880 36,708 x 130 =4,772,040	260,000 275,000	SubTotal 5,462,580 x 1.10 = 6,008,838 SubTotal 6,426,290 x 1.10 = 7,068,919
ES-1b	RP; K-6 / additions + comprehensive renovations /2 rd	9,280 SFx 190 = 1,763,200 9,280 SFx 225 = 2,088,000	36,708 x 110 =4,037,880 36,708 x 130 =4,772,040	120,000 135,000	SubTotal 5,921,080 x 1.10 = 6,513,188 SubTotal 6,995,040 x 1.10 = 7,694,544
ES-1b	RP; K-6 / additions + comprehensive renovations /2 rd	10,520 SFx 190 = 1,998,800 10,520 SFx 225 = 2,367,000	36,708 x 110 =4,037,880 36,708 x 130 =4,772,040	260,000 275,000	SubTotal 6,296,680 x 1.10 = 6,926,348 SubTotal 7,414,040 x 1.10 = 8,155,444
ES-1c	RP; K-6 / new building /2 rd	56,791 SFx 190 = 10,790,290 56,791 SFx 225 = 12,777,975	NA NA	950,000 1,100,000	SubTotal 11,740,290 x 1.03= 12,092,498 SubTotal 13,877,975 x 1.03= 14,294,314

**DRAFT**

**LEGEND**

Information previously presented to Board

Updated information; Added Second SE classroom

New information; New building option

\*Option ES-1c includes a 3% "construction" contingency on the new building in lieu of the 10% design contingency for additions/renovations options to existing buildings.